INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	27.513.864,07	70,37%	26.988.000,59	69,03%	24.699.463,94	63,17%	11.583.535,93	29,63%	2.814.400,13	7,20%
01		**39.097.400,00**	**27.513.864,07**	**70,37%**	**26.988.000,59**	**69,03%**	**24.699.463,94**	**63,17%**	**11.583.535,93**	**29,63%**	**2.814.400,13**	**7,20%**
02	911O	8.906.478,00	5.892.854,95	66,16%	5.885.289,84	66,08%	5.334.619,25	59,90%	3.013.623,05	33,84%	558.235,70	6,27%
02		**8.906.478,00**	**5.892.854,95**	**66,16%**	**5.885.289,84**	**66,08%**	**5.334.619,25**	**59,90%**	**3.013.623,05**	**33,84%**	**558.235,70**	**6,27%**
03	912M	1.573.210,75	1.022.354,19	64,99%	1.022.354,19	64,99%	1.022.354,19	64,99%	550.856,56	35,01%	0,00	0,00%
03		**1.573.210,75**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**1.022.354,19**	**64,99%**	**550.856,56**	**35,01%**	**0,00**	**0,00%**
04	331M	26.606.616,95	19.812.662,39	74,47%	19.812.662,39	74,47%	16.990.987,32	63,86%	6.793.954,56	25,53%	2.821.675,07	10,61%
04	332A	6.835.906,97	4.642.723,89	67,92%	4.610.582,53	67,45%	3.829.579,84	56,02%	2.193.183,08	32,08%	813.144,05	11,90%
04	332B	38.671.896,90	26.009.892,95	67,26%	25.540.969,50	66,05%	21.808.137,25	56,39%	12.662.003,95	32,74%	4.201.755,70	10,87%
04	333A	16.568.168,84	13.035.853,80	78,68%	12.672.453,80	76,49%	9.488.239,76	57,27%	3.532.315,04	21,32%	3.547.614,04	21,41%
04	334A	67.213.877,09	52.246.282,69	77,73%	42.397.646,44	63,08%	32.836.698,28	48,85%	14.967.594,40	22,27%	19.409.584,41	28,88%
04	336A	48.939.450,96	32.912.760,85	67,25%	27.948.900,98	57,11%	23.368.291,34	47,75%	16.026.690,11	32,75%	9.544.469,51	19,50%
04	337C	14.125.119,36	11.084.795,78	78,48%	10.771.190,87	76,26%	7.777.565,74	55,06%	3.040.323,58	21,52%	3.307.230,04	23,41%
04	432A	81.688.066,84	22.972.400,19	28,12%	22.972.400,18	28,12%	13.491.284,71	16,52%	58.715.666,65	71,88%	9.481.115,48	11,61%
04		**300.649.103,91**	**182.717.372,54**	**60,77%**	**166.726.806,69**	**55,46%**	**129.590.784,24**	**43,10%**	**117.931.731,37**	**39,23%**	**53.126.588,30**	**17,67%**
07	928M	11.082.034,15	659.140,72	5,95%	659.140,72	5,95%	599.248,58	5,41%	10.422.893,43	94,05%	59.892,14	0,54%
07	942M	335.402.600,50	295.193.384,80	88,01%	295.185.085,66	88,01%	234.275.962,40	69,85%	40.209.215,70	11,99%	60.917.422,40	18,16%
07	942N	169.140.202,73	82.983.207,51	49,06%	70.272.892,07	41,55%	21.106.747,77	12,48%	86.156.995,22	50,94%	61.876.459,74	36,58%
07	942O	22.084.928,70	8.234.180,98	37,28%	5.997.037,38	27,15%	2.267.800,89	10,27%	13.850.747,72	62,72%	5.966.380,09	27,02%
07		**537.709.766,08**	**387.069.914,01**	**71,98%**	**372.114.155,83**	**69,20%**	**258.249.759,64**	**48,03%**	**150.639.852,07**	**28,02%**	**128.820.154,37**	**23,96%**
11	112A	108.578.170,90	93.043.520,49	85,69%	92.999.500,70	85,65%	62.660.929,78	57,71%	15.534.650,41	14,31%	30.382.590,71	27,98%
11	112B	75.281.763,70	68.475.795,99	90,96%	67.940.004,35	90,25%	49.848.056,03	66,22%	6.805.967,71	9,04%	18.627.739,96	24,74%
11	112C	317.368.235,27	226.581.480,05	71,39%	226.581.480,05	71,39%	226.471.495,88	71,36%	90.786.755,22	28,61%	109.984,17	0,03%
11	114A	41.336.791,10	36.173.273,24	87,51%	36.120.961,72	87,38%	28.931.828,36	69,99%	5.163.517,86	12,49%	7.241.444,88	17,52%
11	131M	991.277,95	606.674,87	61,20%	606.674,87	61,20%	606.674,87	61,20%	384.603,08	38,80%	0,00	0,00%
11	132A	93.422.805,36	85.291.374,23	91,30%	84.820.687,83	90,79%	59.124.551,09	63,29%	8.131.431,13	8,70%	26.166.823,14	28,01%
11	134A	186.214.450,81	142.008.487,30	76,26%	141.940.644,55	76,22%	112.586.533,01	60,46%	44.205.963,51	23,74%	29.421.954,29	15,80%
11	134M	19.489.928,96	13.671.959,65	70,15%	13.623.358,07	69,90%	12.010.523,25	61,62%	5.817.969,31	29,85%	1.661.436,40	8,52%
11	334D	3.719.485,04	3.011.561,75	80,97%	3.011.561,75	80,97%	1.757.774,78	47,26%	707.923,29	19,03%	1.253.786,97	33,71%
11	921Q	4.863.064,28	3.275.024,38	67,34%	3.275.024,38	67,34%	3.084.003,31	63,42%	1.588.039,90	32,66%	191.021,07	3,93%
11	921R	6.826.638,69	4.154.712,51	60,86%	4.154.712,51	60,86%	3.887.320,13	56,94%	2.671.926,18	39,14%	267.392,38	3,92%
11	921S	8.240.941,40	5.211.036,67	63,23%	5.211.036,67	63,23%	5.206.725,28	63,18%	3.029.904,73	36,77%	4.311,39	0,05%
11	921T	10.181.924,87	7.806.196,44	76,67%	6.608.764,84	64,91%	4.395.714,92	43,17%	2.375.728,43	23,33%	3.410.481,52	33,50%
11	921U	3.264.725,52	2.046.785,61	62,69%	1.898.785,61	58,16%	1.619.903,68	49,62%	1.217.939,91	37,31%	426.881,93	13,08%
11	921X	1.308.967,33	787.384,98	60,15%	787.384,98	60,15%	787.384,98	60,15%	521.582,35	39,85%	0,00	0,00%
11	924M	45.246.229,53	30.495.779,19	67,40%	29.964.071,76	66,22%	24.646.383,80	54,47%	14.750.450,34	32,60%	5.849.395,39	12,93%
11	932O	2.418.935,56	1.218.380,47	50,37%	1.218.380,47	50,37%	1.215.176,83	50,24%	1.200.555,09	49,63%	3.203,64	0,13%
11		**928.754.336,27**	**723.859.427,82**	**77,94%**	**720.763.035,11**	**77,61%**	**598.840.979,98**	**64,48%**	**204.894.908,45**	**22,06%**	**125.018.447,84**	**13,46%**
12	241N	78.625.436,32	27.962.592,31	35,56%	21.072.024,53	26,80%	14.062.274,53	17,89%	50.662.844,01	64,44%	13.900.317,78	17,68%
12	422B	11.077.925,70	7.697.373,72	69,48%	5.562.126,06	50,21%	4.314.445,90	38,95%	3.380.551,98	30,52%	3.382.927,82	30,54%
12	431A	12.914.222,26	5.316.069,17	41,16%	3.226.609,27	24,98%	2.255.673,43	17,47%	7.598.153,09	58,84%	3.060.395,74	23,70%
12	433A	4.356.090,44	3.353.309,47	76,98%	3.353.309,47	76,98%	2.988.571,86	68,61%	1.002.780,97	23,02%	364.737,61	8,37%
12	463A	10.789.499,97	6.884.112,87	63,80%	6.884.112,87	63,80%	815.239,92	7,56%	3.905.387,10	36,20%	6.068.872,95	56,25%
12	492A	5.748.488,86	3.493.616,15	60,77%	3.493.616,15	60,77%	3.278.911,10	57,04%	2.254.872,71	39,23%	214.705,05	3,73%
12	492B	1.785.514,13	1.201.525,86	67,29%	1.201.525,86	67,29%	1.102.895,85	61,77%	583.988,27	32,71%	98.630,01	5,52%
12	921M	7.332.964,14	3.948.520,95	53,85%	3.948.520,95	53,85%	3.948.520,95	53,85%	3.384.443,19	46,15%	0,00	0,00%
12	921N	29.692.503,06	21.554.065,89	72,59%	21.334.238,64	71,85%	11.736.781,29	39,53%	8.138.437,17	27,41%	9.817.284,60	33,06%
12	921V	1.584.315,06	962.586,94	60,76%	962.586,94	60,76%	455.511,71	28,75%	621.728,12	39,24%	507.075,23	32,01%
12	923A	27.744.717,79	12.628.125,28	45,52%	12.598.995,92	45,41%	10.308.065,73	37,15%	15.116.592,51	54,48%	2.320.059,55	8,36%
12	923C	2.844.316,59	1.526.284,91	53,66%	1.526.284,91	53,66%	1.357.688,02	47,73%	1.318.031,68	46,34%	168.596,89	5,93%
12	923M	41.584.128,21	34.633.263,73	83,28%	34.613.670,23	83,24%	26.943.506,18	64,79%	6.950.864,48	16,72%	7.689.757,55	18,49%
12	931M	5.082.999,68	3.269.732,51	64,33%	3.269.732,51	64,33%	3.077.563,41	60,55%	1.813.267,17	35,67%	192.169,10	3,78%
12	931N	5.005.112,93	3.165.086,64	63,24%	3.165.086,64	63,24%	3.165.086,64	63,24%	1.840.026,29	36,76%	0,00	0,00%
12	931P	24.311.730,40	14.852.296,11	61,09%	14.852.296,11	61,09%	14.732.716,25	60,60%	9.459.434,29	38,91%	119.579,86	0,49%
12	932M	34.881.285,61	23.547.228,91	67,51%	23.547.228,91	67,51%	20.321.559,52	58,26%	11.334.056,70	32,49%	3.225.669,39	9,25%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**305.361.251,15**	**175.995.791,42**	**57,64%**	**164.611.965,97**	**53,91%**	**124.865.012,29**	**40,89%**	**129.365.459,73**	**42,36%**	**51.130.779,13**	**16,74%**
14	451M	19.991.717,13	11.397.888,49	57,01%	11.197.105,38	56,01%	8.403.399,61	42,03%	8.593.828,64	42,99%	2.994.488,88	14,98%
14	453A	219.192.237,49	173.526.428,65	79,17%	147.357.405,06	67,23%	111.699.063,08	50,96%	45.665.808,84	20,83%	61.827.365,57	28,21%
14	453B	86.036.383,64	58.996.111,86	68,57%	56.180.860,49	65,30%	6.647.445,47	7,73%	27.040.271,78	31,43%	52.348.666,39	60,84%
14	453M	33.375.851,38	17.276.331,00	51,76%	10.044.214,69	30,09%	3.435.603,18	10,29%	16.099.520,38	48,24%	13.840.727,82	41,47%
14	453N	1.703.585.997,17	1.029.804.749,54	60,45%	1.029.079.134,46	60,41%	1.019.655.497,09	59,85%	673.781.247,63	39,55%	10.149.252,45	0,60%
14		**2.062.182.186,81**	**1.291.001.509,54**	**62,60%**	**1.253.858.720,08**	**60,80%**	**1.149.841.008,43**	**55,76%**	**771.180.677,27**	**37,40%**	**141.160.501,11**	**6,85%**
15	321M	144.389.784,65	48.864.240,55	33,84%	48.860.757,82	33,84%	45.051.884,19	31,20%	95.525.544,10	66,16%	3.812.356,36	2,64%
15	321O	551.580,13	320.589,17	58,12%	320.589,17	58,12%	320.474,32	58,10%	230.990,96	41,88%	114,85	0,02%
15	321P	183.401.140,05	126.428.819,61	68,94%	121.502.379,70	66,25%	40.898.053,88	22,30%	56.972.320,44	31,06%	85.530.765,73	46,64%
15	322A	1.109.656.405,42	865.488.243,14	78,00%	864.738.243,14	77,93%	836.034.242,15	75,34%	244.168.162,28	22,00%	29.454.000,99	2,65%
15	322B	1.111.093.528,06	870.733.272,90	78,37%	870.733.272,90	78,37%	868.396.692,56	78,16%	240.360.255,16	21,63%	2.336.580,34	0,21%
15	322C	1.055.447.800,80	1.032.656.667,75	97,84%	1.032.367.167,75	97,81%	782.294.858,51	74,12%	22.791.133,05	2,16%	250.361.809,24	23,72%
15	322E	101.409.040,12	71.723.277,56	70,73%	71.553.317,56	70,56%	69.951.477,64	68,98%	29.685.762,56	29,27%	1.771.799,92	1,75%
15	322F	40.263.918,00	30.078.217,88	74,70%	30.075.528,99	74,70%	28.567.877,03	70,95%	10.185.700,12	25,30%	1.510.340,85	3,75%
15	322G	106.200.307,76	58.595.226,89	55,17%	58.595.226,89	55,17%	58.595.226,89	55,17%	47.605.080,87	44,83%	0,00	0,00%
15	322O	73.930.535,22	30.145.062,83	40,77%	30.048.769,24	40,64%	26.894.773,43	36,38%	43.785.472,39	59,23%	3.250.289,40	4,40%
15	322P	328.072.347,79	225.526.870,33	68,74%	225.526.870,33	68,74%	225.427.138,35	68,71%	102.545.477,46	31,26%	99.731,98	0,03%
15	323M	1.362.281.470,88	1.035.611.122,50	76,02%	961.113.934,47	70,55%	955.388.745,53	70,13%	326.670.348,38	23,98%	80.222.376,97	5,89%
15	324M	26.501.512,00	23.232.289,60	87,66%	23.145.003,43	87,33%	19.380.783,06	73,13%	3.269.222,40	12,34%	3.851.506,54	14,53%
15	466A	173.005.642,56	135.614.479,88	78,39%	121.808.982,09	70,41%	96.868.722,36	55,99%	37.391.162,68	21,61%	38.745.757,52	22,40%
15		**5.816.205.013,44**	**4.555.018.380,59**	**78,32%**	**4.460.390.043,48**	**76,69%**	**4.054.070.949,90**	**69,70%**	**1.261.186.632,85**	**21,68%**	**500.947.430,69**	**8,61%**
16	261A	277.597.331,01	184.540.166,66	66,48%	128.742.992,51	46,38%	31.372.676,97	11,30%	93.057.164,35	33,52%	153.167.489,69	55,18%
16	261B	152.943.897,39	100.754.425,16	65,88%	100.515.242,61	65,72%	78.797.831,99	51,52%	52.189.472,23	34,12%	21.956.593,17	14,36%
16	261O	6.912.089,56	3.874.141,04	56,05%	3.874.141,04	56,05%	3.708.932,49	53,66%	3.037.948,52	43,95%	165.208,55	2,39%
16	261P	10.080.044,02	6.669.134,78	66,16%	5.870.720,71	58,24%	4.940.775,33	49,02%	3.410.909,24	33,84%	1.728.359,45	17,15%
16	411A	60.505.829,64	47.319.082,09	78,21%	42.946.719,95	70,98%	20.087.396,13	33,20%	13.186.747,55	21,79%	27.231.685,96	45,01%
16	456A	42.816.557,10	34.052.965,69	79,53%	28.558.839,38	66,70%	19.123.674,15	44,66%	8.763.591,41	20,47%	14.929.291,54	34,87%
16	456B	31.972.225,15	20.735.222,52	64,85%	11.235.222,52	35,14%	5.737.944,85	17,95%	11.237.002,63	35,15%	14.997.277,67	46,91%
16	456M	32.295.644,89	22.056.187,06	68,29%	21.959.148,61	67,99%	19.311.397,12	59,80%	10.239.457,83	31,71%	2.744.789,94	8,50%
16	456N	102.145.031,76	90.487.580,96	88,59%	21.854.863,03	21,40%	15.680.672,78	15,35%	11.657.450,80	11,41%	74.806.908,18	73,24%
16	467A	23.545.150,51	16.240.552,60	68,98%	15.943.098,46	67,71%	13.003.284,01	55,23%	7.304.597,91	31,02%	3.237.268,59	13,75%
16		**740.813.801,03**	**526.729.458,56**	**71,10%**	**381.500.988,82**	**51,50%**	**211.764.585,82**	**28,59%**	**214.084.342,47**	**28,90%**	**314.964.872,74**	**42,52%**
17	311M	37.820.734,38	22.523.434,27	59,55%	22.407.790,55	59,25%	18.383.680,42	48,61%	15.297.300,11	40,45%	4.139.753,85	10,95%
17	311N	22.533.099,35	11.658.880,61	51,74%	11.658.880,61	51,74%	11.572.720,75	51,36%	10.874.218,74	48,26%	86.159,86	0,38%
17	311O	4.656.192,11	2.685.818,12	57,68%	2.685.015,45	57,67%	2.467.240,25	52,99%	1.970.373,99	42,32%	218.577,87	4,69%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	20.685.977,92	15.986.372,27	77,28%	15.986.372,27	77,28%	12.927.679,24	62,49%	4.699.605,65	22,72%	3.058.693,03	14,79%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	156.819.869,46	114.776.275,37	73,19%	113.870.098,50	72,61%	47.270.739,34	30,14%	42.043.594,09	26,81%	67.505.536,03	43,05%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	199.108,66	24,66%	199.108,66	24,66%	199.108,66	24,66%	608.377,23	75,34%	0,00	0,00%
17		**243.323.359,11**	**167.829.889,30**	**68,97%**	**166.807.266,04**	**68,55%**	**92.821.168,66**	**38,15%**	**75.493.469,81**	**31,03%**	**75.008.720,64**	**30,83%**
19	231A	92.478.380,38	84.184.030,43	91,03%	78.948.370,12	85,37%	56.651.465,60	61,26%	8.294.349,95	8,97%	27.532.564,83	29,77%
19	231B	14.018.883,71	11.460.475,88	81,75%	11.339.277,72	80,89%	8.804.075,83	62,80%	2.558.407,83	18,25%	2.656.400,05	18,95%
19	231C	18.851.707,70	12.035.436,45	63,84%	11.298.190,59	59,93%	11.040.640,22	58,57%	6.816.271,25	36,16%	994.796,23	5,28%
19	231D	442.936.976,44	413.076.789,21	93,26%	376.201.365,06	84,93%	241.905.949,06	54,61%	29.860.187,23	6,74%	171.170.840,15	38,64%
19	231E	3.190.395,15	2.284.984,63	71,62%	2.275.842,31	71,33%	1.756.910,23	55,07%	905.410,52	28,38%	528.074,40	16,55%
19	231F	301.389.310,08	263.794.121,11	87,53%	243.201.588,71	80,69%	162.874.854,74	54,04%	37.595.188,97	12,47%	100.919.266,37	33,48%
19	231G	58.372.732,75	44.494.708,40	76,23%	44.413.510,46	76,09%	42.197.601,90	72,29%	13.878.024,35	23,77%	2.297.106,50	3,94%
19	231H	218.278.898,85	168.588.005,28	77,24%	168.273.702,34	77,09%	159.533.483,61	73,09%	49.690.893,57	22,76%	9.054.521,67	4,15%
19	231I	498.433.526,87	451.702.901,47	90,62%	445.329.761,17	89,35%	292.791.095,91	58,74%	46.730.625,40	9,38%	158.911.805,56	31,88%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.461.751,29	43.386.747,51	76,84%	43.308.771,41	76,70%	41.440.216,18	73,40%	13.075.003,78	23,16%	1.946.531,33	3,45%
19	232A	17.302.814,22	11.736.212,38	67,83%	11.131.788,04	64,34%	10.034.890,21	58,00%	5.566.601,84	32,17%	1.701.322,17	9,83%
19	232B	50.416.404,89	39.252.094,82	77,86%	26.754.768,39	53,07%	17.647.192,84	35,00%	11.164.310,07	22,14%	21.604.901,98	42,85%
19	232C	4.285.741,39	3.095.183,41	72,22%	3.095.183,41	72,22%	2.171.853,01	50,68%	1.190.557,98	27,78%	923.330,40	21,54%
19	232D	6.785.382,38	5.310.348,28	78,26%	1.259.634,58	18,56%	1.145.986,43	16,89%	1.475.034,10	21,74%	4.164.361,85	61,37%
19	232E	140.329.920,22	123.410.654,03	87,94%	65.196.536,08	46,46%	53.541.857,69	38,15%	16.919.266,19	12,06%	69.868.796,34	49,79%
19	232F	113.955.013,40	103.227.797,23	90,59%	84.034.322,05	73,74%	59.309.355,11	52,05%	10.727.216,17	9,41%	43.918.442,12	38,54%
19	232G	77.405.220,69	68.405.015,86	88,37%	34.327.201,73	44,35%	21.023.790,54	27,16%	9.000.204,83	11,63%	47.381.225,32	61,21%
19	239M	51.439.881,21	37.242.379,79	72,40%	37.067.783,49	72,06%	30.787.923,61	59,85%	14.197.501,42	27,60%	6.454.456,18	12,55%
19	239N	287.398.649,21	252.515.605,06	87,86%	250.934.933,83	87,31%	235.578.444,95	81,97%	34.883.044,15	12,14%	16.937.160,11	5,89%
19	239O	13.703.498,42	6.109.976,17	44,59%	1.483.410,17	10,83%	1.483.410,17	10,83%	7.593.522,25	55,41%	4.626.566,00	33,76%
19		**2.467.435.089,25**	**2.145.313.467,40**	**86,95%**	**1.939.875.941,66**	**78,62%**	**1.451.720.997,84**	**58,84%**	**322.121.621,85**	**13,05%**	**693.592.469,56**	**28,11%**
20	241A	498.561.727,99	448.801.454,29	90,02%	294.673.227,01	59,10%	68.396.343,59	13,72%	49.760.273,70	9,98%	380.405.110,70	76,30%
20	241M	474.520.404,83	409.307.595,45	86,26%	242.584.585,18	51,12%	119.881.908,34	25,26%	65.212.809,38	13,74%	289.425.687,11	60,99%
20	494M	30.680.414,25	21.422.585,80	69,82%	20.622.585,80	67,22%	14.382.807,38	46,88%	9.257.828,45	30,18%	7.039.778,42	22,95%
20	923M	33.861.584,40	27.852.587,99	82,25%	27.852.587,99	82,25%	21.757.021,46	64,25%	6.008.996,41	17,75%	6.095.566,53	18,00%
20		**1.037.624.131,47**	**907.384.223,53**	**87,45%**	**585.732.985,98**	**56,45%**	**224.418.080,77**	**21,63%**	**130.239.907,94**	**12,55%**	**682.966.142,76**	**65,82%**
25	951M	3.566.657.915,00	2.962.955.678,36	83,07%	2.962.955.678,36	83,07%	2.957.072.474,15	82,91%	603.702.236,64	16,93%	5.883.204,21	0,16%
25		**3.566.657.915,00**	**2.962.955.678,36**	**83,07%**	**2.962.955.678,36**	**83,07%**	**2.957.072.474,15**	**82,91%**	**603.702.236,64**	**16,93%**	**5.883.204,21**	**0,16%**
26	929N	236.753.681,93	67.548.812,79	28,53%	67.548.812,79	28,53%	50.717.774,32	21,42%	169.204.869,14	71,47%	16.831.038,47	7,11%
26		**236.753.681,93**	**67.548.812,79**	**28,53%**	**67.548.812,79**	**28,53%**	**50.717.774,32**	**21,42%**	**169.204.869,14**	**71,47%**	**16.831.038,47**	**7,11%**
30	929N	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
Total		**18.319.503.454,28**	**14.127.852.999,07**	**77,12%**	**13.276.782.045,43**	**72,47%**	**11.335.030.013,42**	**61,87%**	**4.191.650.455,21**	**22,88%**	**2.792.822.985,65**	**15,25%**